

EXHIBIT A

Project Cost Estimates

See Canyon Road Slope Repair
San Luis Obispo County CA
Project No. 245R12B565

		Prior Year Cost	FY 2013/14 Budget	Total Budget	Estimated Project Costs	Variance
Expenditures:						
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing		\$166,051	\$0	\$166,051	\$181,836	\$15,785
Construction		\$0	\$454,795	\$454,795	\$436,354	(\$18,441)
Construction Support		\$0	\$75,850	\$75,850	\$124,631	\$48,781
Total Expenditures		\$166,051	\$530,645	\$696,696	\$742,821	\$46,125
Funding Source:						
Road Fund		\$166,051	\$530,645	\$696,696	\$742,821	\$46,125
Total Funding		\$166,051	\$530,645	\$696,696	\$742,821	\$46,125